

# EMPEE DISTILLERIES LIMITED

Regd. Office: Empee Tower, No.59, Harris Road, Pudupet, Chennai - 600 002.

## UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2010

Rs. in lakhs

Particulars	Quarter ended 30.6.2010 Unaudited	Corresponding quarter ended 30.6.2009 Unaudited	Year ended 31.3.2010 (Audited)
1. (a) Net Sales / Income from operations	19947.55	22368.04	82227.00
(b) Other Operating Income	917.47	44.84	3047.04
<b>Total Income (a + b)</b>	<b>20865.02</b>	<b>22412.88</b>	<b>85274.04</b>
2. Expenditure			
a) increase /Decrease in Stock in trade & work in progress	(34.40)	75.15	(43.00)
b) Consumption of Raw Materials	4473.49	4836.72	17430.00
c) Rent, Rates and Taxes	13917.79	15107.32	58548.00
d) Purchase of traded goods	0.00	0.00	0.00
e) Employees cost	278.43	271.97	1124.00
f) Depreciation	148.60	157.15	608.00
g) Other Expenditure	904.08	914.03	4128.00
<b>Total expenditure</b>	<b>19687.99</b>	<b>21362.34</b>	<b>81795.00</b>
<b>3. Profit from operations before other income, Interest and exceptional items (1-2)</b>	<b>1177.03</b>	<b>1050.54</b>	<b>3479.04</b>
4. Other Income	19.42	6.60	155.96
<b>5. Profit before Interest &amp; exceptional items (3+4)</b>	<b>1196.45</b>	<b>1057.14</b>	<b>3635.00</b>
6. Interest	334.21	199.37	1013.00
<b>7. Profit after interest but before exceptional items (5-6)</b>	<b>862.24</b>	<b>857.77</b>	<b>2622.00</b>
8. Exceptional items	0.00	0.00	0.00
<b>9. Profit /(Loss) from ordinary activities before Tax (7+8)</b>	<b>862.24</b>	<b>857.77</b>	<b>2622.00</b>
10. Tax expenses	266.43	263.85	913.00
<b>11. Net Profit/ (Loss) from ordinary activities after tax (9-10)</b>	<b>595.81</b>	<b>593.92</b>	<b>1709.00</b>
12. Extraordinary Income (Profit on sale of shares.)	580.69	0.00	0.00
<b>13. Net profit / (Loss) for the period (11+12)</b>	<b>1176.50</b>	<b>593.92</b>	<b>1709.00</b>
14. Paid up Equity Share Capital (Face value Rs.10/- each)	1901.00	1901.00	1901.00
15. Reserve excluding revaluation reserve	23178.00	21728.00	22002.00
16. Earnings per share (EPS) :			
a) Basic and Diluted EPS before extraordinary items for the period, for the year to date 'and for the previous Year (not to be annualised)	3.13	3.12	9.00
b) Basic and Diluted EPS after extraordinary items for the period, for the year to date 'and for the previous Year (not to be annualised)	6.19	3.12	9.00
17. Public shareholding			
- Number of Shares	5355249	5045249	5355249
- percentage of shareholding	28.17	28.54	28.17
18. Promoters and promoter group shareholding			
a) Pledged/ encumbered			
- Number of shares	760500	Nil	630000
- percentage of shares	4.00		3.31
b) Non-encumbered			
- Number of shares	13653644	13663644	13651244
- percentage of shares (% of promoter group)	94.43	71.88	95.38
- percentage of shares (% of total share capital)	67.83	71.88	68.51

### Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board at its meeting held on 06.08.2010
- Status of Investors complaints - Pending at the beginning of the quarter : NIL; Received:Nil ; Disposed : Nil;  
Lying unresolved : Nil
- Since the Company's reportable segment revenue is less than 10% of the total revenue, the segmentwise results have not been given for Power unit.
- Extraordinary Income represents the long term capital gain on account of sale of 15 lakhs shares of the subsidiary Empee Sugars & Chemicals Ltd.
- The Statutory Auditor has carried out the Limited review of the results for the quarter under review.
- Previous quarter ending 30th June 2009 figures have been regrouped, wherever necessary.

For Empee Distilleries Limited



Shaji Purushothaman  
Managing Director



Place: Chennai  
Date :06.08.2010